



EDUCATIONAL FACILITY MASTER PLAN PHASING RECOMMENDATION

JEFFERSON PARISH PUBLIC SCHOOL SYSTEM



The exhibits below provide the recommended phasing for separating the Educational Facility Master Plan into two phases. While all projects included in the master plan are needed, phase 1 represents the highest priority projects. This prioritization is based on:

- ◆ Highest need as defined by both the condition assessment scores and facility utilization
- ◆ Projects that will address the needs of the highest number of students
- ◆ Projects that will address the highest level of program improvements
- ◆ Implementation of a construction plan including need for temporary student housing
- ◆ Approximately equal dollar amounts.

This exhibit provides a summary of each proposed project. The detailed explanation of each project is included in the Educational Facility Master Plan Interim Report. It is important to note that once a phasing plan is determined it will be necessary to finalize the implementation plan to address the financial implications, specific scheduling of projects, and the placement of students during the construction program. The outline for those plans and a recommended timeline are provided below.

JEFFERSON PARISH PUBLIC SCHOOL SYSTEM
FACILITY MASTER PLAN PHASE 1

PHASE 1 – BASE PLAN	BUDGET ESTIMATE
DOLHONDE ES RENOVATION AND ADDITION TO 650 CAPACITY.	\$9,729,200
NEW SCHOOL WITH CAPACITY OF 750 TO REPLACE BOTH THIBODEAUX ES & PITRE ES (TO BE BUILT AT THE WESTMINSTER SITE TO HOUSE STUDENTS CURRENTLY ATTENDING BUTLER. STUDENTS CURRENTLY ENROLLED AT THIBODEAUX & PITRE WILL ATTEND THE RENOVATED BUTLER FACILITY.)	\$39,920,600
RENOVATE BUTLER ES AND ADDITION TO 800 STUDENT CAPACITY.	\$27,824,900
REPLACE ELLIS PK-8 WITH A NEW PK-8 SCHOOL OF 900 STUDENT CAPACITY	\$62,234,200
NEW PK-8 SCHOOL WITH 900 CAPACITY TO REPLACE BOTH WASHINGTON ES AND BUNCHE ES.	\$62,234,200
NEW SCHOOL WITH 650 CAPACITY TO REPLACE BOTH DOUGLAS ES AND ST. VILLE ES.	\$34,597,900
ADDITION TO ESTELLE PK-8 TO RESULT IN A STUDENT CAPACITY OF 850.	\$11,592,200
COMBINE PROGRAMS A THOMAS JEFFERSON HS FOR ADVANCED STUDIES AND RUPPEL ACADEMY FOR ADVANCED STUDIES. RENOVATION AND ADDITION TO RESULT IN A STUDENT CAPACITY OF 700.	\$9,127,200
PHASE 1 BASE PLAN TOTAL	\$257,260,400

PHASE 1 PROGRAM IMPROVEMENT PLAN	
NEW COMPREHENSIVE CTE HIGH SCHOOL OF 750 STUDENT CAPACITY	\$57,691,500
ELEMENTARY SCIENCE/MAKER SPACE ADDITIONS	\$9,886,000
NEW CTE WING AT BONNABEL HS	\$10,000,124
NEW CTE WING AT EHRET HS	\$10,000,124
PHASE 1 PROGRAM IMPROVEMENT TOTAL	\$87,577,748
LAND ACQUISITION AND TEMPORARY SPACE IMPROVEMENTS	\$5,161,852
PHASE 1 TOTAL	\$350,000,000

JEFFERSON PARISH PUBLIC SCHOOL SYSTEM
FACILITY MASTER PLAN PHASE 2

PHASE 2 – BASE PLAN	BUDGET ESTIMATE
NEW SCHOOL WITH CAPACITY OF 720 TO REPLACE BOTH HART ES AND MCDONOGH ES.	\$38,323,800
REPLACE HELEN COX HS WITH NEW SCHOOL OF 1,150 STUDENT CAPACITY.	\$82,141,600
NEW PK-8 SCHOOL WITH A CAPACITY OF 1300 TO REPLACE BOTH JEFFERSON ES AND RIVERDALE MS.	\$93,351,200
K-8 CONVERSION & ADDITION AT CHERBONNIER-RILLIEUX/LIVE OAK. ADDITION TO RESULT IN A STUDENT CAPACITY OF 800.	\$36,919,000
ADDITION TO TH HARRIS MS TO RESULT IN A STUDENT CAPACITY OF 1,100.	\$27,748,200
NEW PK-8 SCHOOL AT MATAS SITE WITH CAPACITY OF 900 TO REPLACE BOTH BRIDGEDALE ES & MATAS ES.	\$61,200,800
ADDITION TO GRACE KING HS TO RESULT IN A STUDENT CAPACITY OF 1,650.	\$23,590,800
PHASE 2 TOTAL	\$363,275,400

JEFFERSON PARISH PUBLIC SCHOOL SYSTEM
EDUCATIONAL FACILITY MASTER PLAN
PHASE 1 CONSTRUCTION IMPLEMENTATION

PROJECT	CONSTRUCTION IMPLEMENTATION
DOLHONDE RENOVATION & ADDITION	House Dolhonde students during construction at John Martin. Move John Martin program to Deckbar site.
NEW SCHOOL TO REPLACE THIBODEAUX & PITRE	Construction of new school on different site. Students to remain at current schools.
BUTLER RENOVATION & ADDITION	Students currently at Thibodeaux/Pitre, time projects so students from Butler are at new school before renovation.
REPLACE ELLIS	House students at John Martin during construction. Move John Martin program to Deckbar site.
NEW PK-8 AT WASHINGTON	House all students at Bunche during construction.
NEW SCHOOL TO REPLACE DOUGLAS & ST. VILLE	St. Ville site large enough to house students at current schools during construction
ADDITION TO ESTELLE PK-8 TO RESULT IN A STUDENT CAPACITY OF 850.	Students to remain at Estelle during construction.
COMBINE PROGRAMS A THOMAS JEFFERSON HS FOR ADVANCED STUDIES AND RUPPEL ACADEMY FOR ADVANCED STUDIES. RENOVATION AND ADDITION TO RESULT IN A STUDENT CAPACITY OF 700.	Students to remain at Thomas Jefferson and Ruppel during construction.

EDUCATIONAL FACILITY MASTER PLAN

PHASE 1 CONSTRUCTION TIMELINE

